



2014
ANNUAL REPORT

A year
of blessings...



EXECUTIVE STATEMENT

Entitling this years annual report "A year of blessings..." is not 'marketing spin'

It's a true reflection of our experience leading ADRA New Zealand during the last 12 months. The year was not without its challenges – any agency committed to making lasting change in some of the world's most difficult circumstances is sure to come up against difficulty. This financial year closed with a \$135,000 surplus – a year-on-year turn round of \$396,000. As the needs of the disadvantage continue to climb, it is exciting to say that these funds have already been committed to life-changing projects for 2014-15. We have set ourselves a challenge – to sustain and continue to grow this funding in the future so we can continue to be a blessing to others. In short the year has been defined by blessings.

The blessing of people The staff, volunteers, supporters and partners in our work have never worked harder, given more and been more committed to our mission. High calibre staff have continued to join the team in our Auckland office – and we are thankful for the work of those they've replaced; our supporter numbers have almost doubled and income from donations have increased by 66%; and, we have more volunteers than ever bringing change into communities across New Zealand and overseas. To all of you we say "thank you!"

The blessing of opportunity Both our National and International Development Programmes have capitalised on the opportunity to grow. A closer working relationship between ADRA, Seventh-day Adventist Conferences and local churches will see more assistance than ever being brought to Kiwi families. Through the Church Partnership Programme, My Family Centres, have been established and programmes including Welcome Baby (Clothing library), Pathways (Employment programme), My Money (Family Budgeting) and Toolbox (Parenting Programme) are being rolled out in partnership with national providers across New Zealand. Internationally, ADRA has continued to impact families in 11 countries across the South Pacific and Asia with development projects supporting over 100,000 people with life-changing assistance.

The blessing of partnership This year we were able to respond to the strongest storm ever recorded – Super Typhoon Haiyan. For a little country on the other-side of the globe our impact in the Philippines was immense. Our team took the lead in ADRA's global response which a year later is still continuing and will so for the next 12 months. At home ADRA has established partnerships with reputable providers of family services to extend it's reach to more communities in New Zealand.

In Genesis 12:2 our God told his people that he would bless them "so you can be a blessing to others." As we reflect on the year past this is both our experience and our hope. Thank you for making this a year of blessing for ADRA – and for those we serve.

Matthew Siliga – Chief Executive Officer

Brad Kemp - Board Chairman

Board Members: Brad Kemp (Chairman), Matthew Siliga, Graeme Drinkall, Stephen Andrews, Leanne Davies, Susan Piket, Paul Hopson, Greg Young, Reno Paotonu

Adventist Development and Relief Agency New Zealand

BALANCE SHEET

For the year ended 30 June 2014

	30 June 2014	30 June 2013
	\$	\$
ASSETS		
Current Assets		
Cash and cash equivalents	2,832,329	2,623,157
Trade and other receivables	105,328	106,274
Biological assets	-	8,403
Other current assets	121,605	318,154
Total Current Assets	3,059,262	3,055,988
Non-Current Assets		
Property, plant and equipment	91,597	134,953
Total Non-Current Assets	91,597	134,953
TOTAL ASSETS	3,150,859	3,190,941

LIABILITIES

Current Liabilities		
Trade and other payables	1,701,957	330,115
Short-term provisions	28,496	33,319
Other current liabilities	680,102	2,215,656
Total Current Liabilities	2,410,555	2,579,090
Non-Current Liabilities		
Long-term provisions	5,681	12,614
Total Non-Current Liabilities	5,681	12,614
TOTAL LIABILITIES	2,416,236	2,591,704

NET ASSETS	734,623	599,237
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EQUITY

Reserves	249,989	143,634
Funds available for future use	484,634	455,603
TOTAL EQUITY	734,623	599,237

YOU'VE BEEN A BLESSING OVERSEAS!

With your help, this year we have:

- Provided more than \$4,643,990 in aid to over 100,000 people.
- 45% of our development projects was in our own backyard of the South Pacific, including Samoa, Cook Islands, Vanuatu and Fiji.
- Responded to major disasters in the Philippines (Super Typhoon Haiyan), Tonga (Cyclone Ian) and Solomon Islands (Floods), while training communities in Vanuatu, Fiji, Tonga, Philippines and Cambodia to be better prepared for disaster situations.



Violito's Story

Still grieving his recently passed wife Super Typhoon Haiyan took everything that remained in Violito's life – his home, belongings and his source of income.

It's no wonder he cried when ADRA began delivering emergency food to his community.

"This is such a big help and the first time to receive this big bag of food," he said.

"ADRA didn't just help me and my family – but you made us feel that you care." ADRA continues to support people like Violito as they rebuild their lives from the unprecedented storm.

By rebuilding homes and providing support to kick-start businesses we are ensuring those affected don't just survive – but thrive into the future.

Adventist Development and Relief Agency New Zealand

INCOME STATEMENT

For the year ended 30 June 2014

	30 June 2014	30 June 2013
	\$	\$
Charity run	110,208	84,769
New Start garden	1,731	20,821
Investment income	601	768
Other income	183,219	117,245
Donations, legacies and bequests	948,142	570,511
Appropriations	252,177	213,583
Government grants	4,303,677	2,380,503

TOTAL INCOME	5,799,755	3,388,200
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Administrative expenses	(710,507)	(676,189)
Marketing costs	(38,402)	(35,993)
International projects	(4,643,990)	(2,488,165)
National projects	(122,870)	(242,651)
Charity run costs	(43,495)	(55,240)
New Start garden costs	(47,157)	(104,938)
Other expenses	(57,948)	(45,690)
TOTAL EXPENSE	(5,664,369)	(3,648,866)

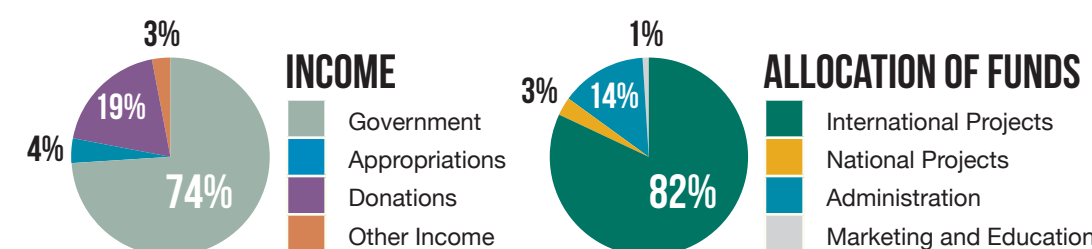
Surplus/(deficit) before income tax	135,386	(260,666)
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Income tax expense	-	-
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Net surplus/(deficit) for the year	135,386	(260,666)
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Other comprehensive income	-	-
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TOTAL COMPREHENSIVE INCOME/(LOSS) FOR THE YEAR	135,386	(260,666)
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Nan's Story

Nan dreams of starting her own clothing business and watching her child serve others by becoming a doctor. It was a dream without hope until Nan joined ADRA's Restoring Economic and Agricultural Livelihoods (REAL) project.

Eighteen months after getting married Nan found herself a single mum. She now lives with her family, but maintaining a maize farm with a six-month old in tow is almost impossible. As part of the REAL project Nan learned the skills she needs to to supplement her income by knitting bags, scarves, hats and jumpers. Selling her wares at the local market earns 5000kyat (approx. NZ\$6.25) a week.

Now, Nan can see a way for her dreams to come true. It will take time and effort – she'll need to buy machinery to speed up production – but she has the belief and tenacity to make it happen. The REAL project works with 10 communities in rural Myanmar to increase livelihood opportunities through training and by providing small start-up capital investments. Additionally, 423 rain-collection tanks and 14 storage collection tanks, along with 420 latrines have been built to improve the health and hygiene of families in the region.



REAL is funded by ADRA New Zealand and the New Zealand Ministry of Foreign Affairs and Trade, and implemented by ADRA Myanmar.



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Report of the Internal Auditor on the Summary Financial Statements

To the Board of Management
Adventist Development and Relief Agency
Auckland, New Zealand

The accompanying summary financial statements, which comprise the balance sheets as at 30 June 2014 and 2013 and the summary income statements for the years then ended, are derived from the audited financial statements of **Adventist Development and Relief Agency** ("the Organisation") for the years ended 30 June 2014 and 2013. We expressed qualified audit opinions on those financial statements in our reports dated 25 November 2014 and 27 September 2013.

The summary financial statements do not contain all the disclosures required by New Zealand Accounting Standards generally accepted by the Seventh-day Adventist denomination. Reading the summary financial statements, therefore, is not a substitute for reading the audited financial statements of the Organisation.

Responsibility of the Board of Management for the Summary Audited Financial Statements

The Board of Management is responsible for the preparation of a summary of the audited financial statements in accordance with New Zealand Accounting Standards generally accepted by the Seventh-day Adventist denomination.

Auditor's Responsibility

Our responsibility is to express an opinion on the summary financial statements based on our procedures, which were conducted in accordance with International Standard on Auditing (NZ) 810 "Engagements to Report on Summary Financial Statements."

Opinion

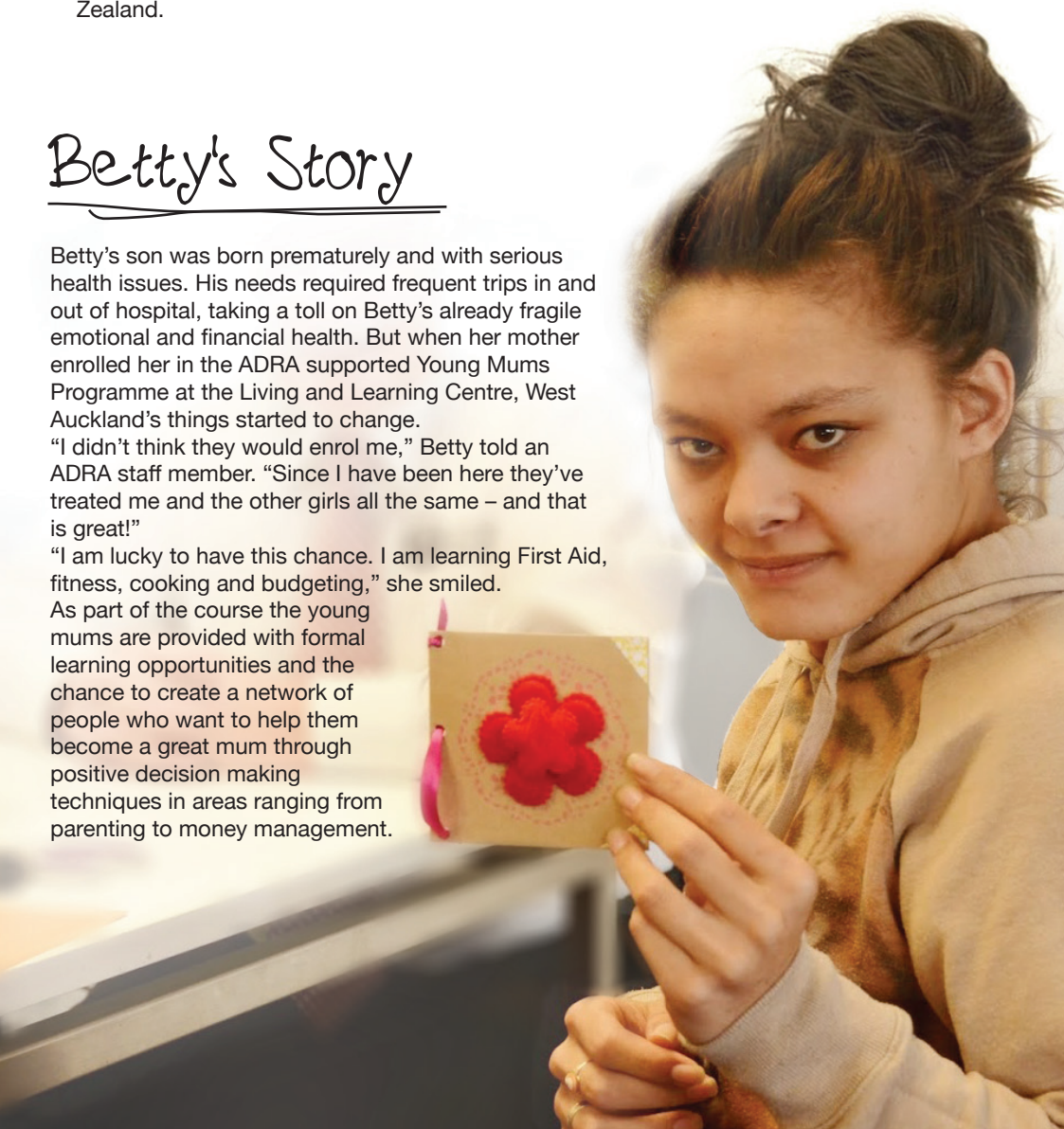
In our opinion, the summary financial statements derived from the audited financial statements of **Adventist Development and Relief Agency** for the years ended 30 June 2014 and 2013 are consistent, in all material respects, with those financial statements, on the bases described in Note 2. However, the summary financial statements are qualified to the equivalent extent as the audited financial statements of the Organisation for the years ended 30 June 2014 and 2013.

The qualification of the audited financial statements is described in our qualified audit opinions in our reports dated 25 November 2014 and 27 September 2013. Our qualified audit opinions are based on the fact that it is not practicable for the Organisation to maintain an effective system of internal control over the collection of donations and other fund raising activities until their initial entry into the accounting records of the Organisation.

Accordingly, our audit of donations and other fund raising activities and donations was limited to amounts recorded. Our qualified audit opinions state that, except for the possible effects of the matters described in the Basis for Qualified Opinion paragraphs, the financial statements present fairly, in all material respects, the financial position of the Organisation as at 30 June 2014 and 2013, and the results of its operations and its cash flows for the years then ended in conformity with New Zealand accounting standards generally accepted by the Seventh-day Adventist denomination.

General Conference Auditing Service

Brisbane, 25 November 2014



Betty's Story

Betty's son was born prematurely and with serious health issues. His needs required frequent trips in and out of hospital, taking a toll on Betty's already fragile emotional and financial health. But when her mother enrolled her in the ADRA supported Young Mums Programme at the Living and Learning Centre, West Auckland's things started to change. "I didn't think they would enrol me," Betty told an ADRA staff member. "Since I have been here they've treated me and the other girls all the same – and that is great!" "I am lucky to have this chance. I am learning First Aid, fitness, cooking and budgeting," she smiled. As part of the course the young mums are provided with formal learning opportunities and the chance to create a network of people who want to help them become a great mum through positive decision making techniques in areas ranging from parenting to money management.

JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
1 Thu <small>New years Day</small>	1 Sun	1 Sun	1 Wed	1 Fri <small>CPP Funding Deadline</small>	1 Mon <small>Queen's Birthday</small>	1 Wed	1 Sat	1 Tue	1 Thu <small>Knocktober (ADRA appeal)</small>	1 Sun <small>CPP Funding Deadline</small>	1 Tue
2 Fri <small>Day After New years Day</small>	2 Mon <small>Nelson Anniversary</small>	2 Mon	2 Thu	2 Sat	2 Tue	2 Thu	2 Sun	2 Wed	2 Fri <small>vs Georgia (RWC)</small>	2 Mon <small>Marlborough Anniversary</small>	2 Wed
3 Sat	3 Tue	3 Tue	3 Fri <small>Good Friday (Easter)</small>	3 Sun	3 Wed	3 Fri	3 Mon	3 Thu	3 Sat	3 Tue	3 Thu
4 Sun	4 Wed	4 Wed	4 Sat	4 Mon	4 Thu	4 Sat	4 Tue	4 Fri	4 Sun	4 Wed	4 Fri
5 Mon	5 Thu	5 Thu	5 Sun	5 Tue	5 Fri	5 Sun	5 Wed	5 Sat	5 Mon	5 Thu	5 Sat
6 Tue	6 Fri <small>Waitangi Day</small>	6 Fri	6 Mon <small>Easter Monday</small>	6 Wed	6 Sat	6 Mon	6 Thu	6 Sun <small>Fathers Day</small>	6 Tue	6 Fri	6 Sun <small>ADRA Charity Run</small>
7 Wed	7 Sat	7 Sat	7 Tue <small>Southland Anniversary</small>	7 Thu	7 Sun	7 Tue	7 Fri	7 Mon	7 Wed	7 Sat	7 Mon
8 Thu	8 Sun	8 Sun <small>Push the Pedal for Change: Queenstown Classic</small>	8 Wed	8 Fri	8 Mon	8 Wed <small>vs Samoa</small>	8 Sat <small>vs Australia</small>	8 Tue	8 Thu	8 Sun	8 Tue
9 Fri <small>SNZ Camp Meetings</small>	9 Mon	9 Mon	9 Thu	9 Sat <small>Disaster and Famine Relief Offering</small>	9 Tue	9 Thu	9 Sun	9 Wed	9 Fri <small>vs Tonga (RWC)</small>	9 Mon	9 Wed
10 Sat	10 Tue	10 Tue	10 Fri	10 Sun <small>Mothers Day</small>	10 Wed	10 Fri	10 Mon	10 Thu	10 Sat	10 Tue	10 Thu
11 Sun	11 Wed	11 Wed	11 Sat	11 Mon	11 Thu	11 Sat	11 Tue	11 Fri	11 Sun	11 Wed	11 Fri
12 Mon	12 Thu <small>CPP Funding Deadline</small>	12 Thu	12 Sun	12 Tue	12 Fri	12 Sun	12 Wed	12 Sat	12 Mon	12 Thu	12 Sat
13 Tue	13 Fri	13 Fri	13 Mon	13 Wed	13 Sat	13 Mon	13 Thu	13 Sun	13 Tue	13 Fri <small>Canterbury Anniversary</small>	13 Sun
14 Wed	14 Sat	14 Sat	14 Tue	14 Thu	14 Sun	14 Tue	14 Fri	14 Mon	14 Wed	14 Sat	14 Mon
15 Thu	15 Sun	15 Sun	15 Wed	15 Fri	15 Mon	15 Wed	15 Sat <small>vs Australia</small>	15 Tue	15 Thu	15 Sun	15 Tue
16 Fri	16 Mon	16 Mon	16 Thu	16 Sat	16 Tue	16 Thu	16 Sun	16 Wed	16 Fri <small>likely QF (RWC)</small>	16 Mon	16 Wed
17 Sat	17 Tue	17 Tue	17 Fri	17 Sun	17 Wed	17 Fri <small>vs Argentina</small>	17 Mon	17 Thu	17 Sat	17 Tue	17 Thu
18 Sun	18 Wed	18 Wed	18 Sat	18 Mon	18 Thu	18 Sat	18 Tue	18 Fri	18 Sun	18 Wed	18 Fri
19 Mon	19 Thu	19 Thu	19 Sun	19 Tue	19 Fri	19 Sun	19 Wed	19 Sat	19 Mon	19 Thu	19 Sat
20 Tue <small>Wellington Anniversary</small>	20 Fri	20 Fri	20 Mon	20 Wed	20 Sat	20 Mon	20 Thu	20 Sun	20 Tue	20 Fri	20 Sun
21 Wed	21 Sat	21 Sat	21 Tue	21 Thu	21 Sun	21 Tue	21 Fri	21 Mon <small>vs Argentina (RWC)</small>	21 Wed	21 Sat	21 Mon
22 Thu	22 Sun	22 Sun	22 Wed	22 Fri	22 Mon	22 Wed	22 Sat	22 Tue	22 Thu	22 Sun	22 Tue
23 Fri	23 Mon	23 Mon <small>Otago Anniversary</small>	23 Thu	23 Sat	23 Tue	23 Thu	23 Sun	23 Wed	23 Fri <small>likely SF (RWC) Hawkes Bay Anniversary</small>	23 Mon	23 Wed
24 Sat	24 Tue	24 Tue	24 Fri	24 Sun	24 Wed	24 Fri	24 Mon	24 Thu	24 Sat	24 Tue	24 Thu
25 Sun	25 Wed	25 Wed	25 Sat <small>Blessings gift to ADRA www.adra.org.nz</small>	25 Mon	25 Thu	25 Sat <small>vs South Africa Blessings gift to ADRA www.adra.org.nz</small>	25 Tue	25 Fri <small>vs Namibia (RWC)</small>	25 Sun	25 Wed	25 Fri <small>Christmas Day</small>
26 Mon <small>Auckland Anniversary</small>	26 Thu	26 Thu	26 Sun	26 Tue	26 Fri	26 Sun	26 Wed	26 Sat <small>Blessings gift to ADRA www.adra.org.nz</small>	26 Mon <small>Labour Day</small>	26 Thu	26 Sat <small>Boxing Day Blessings gift to ADRA www.adra.org.nz</small>
27 Tue	27 Fri	27 Fri	27 Mon <small>ANZAC Day</small>	27 Wed	27 Sat <small>Blessings gift to ADRA www.adra.org.nz</small>	27 Mon	27 Thu	27 Sun	27 Tue	27 Fri	27 Sun
28 Wed	28 Sat <small>Blessings gift to ADRA www.adra.org.nz</small>	28 Sat <small>Blessings gift to ADRA www.adra.org.nz</small>	28 Tue	28 Thu	28 Sun	28 Tue	28 Fri	28 Mon <small>South Canterbury Anniversary</small>	28 Wed	28 Sat <small>Blessings gift to ADRA www.adra.org.nz</small>	28 Mon <small>Boxing Day Public Holiday</small>
29 Thu		29 Sun	29 Wed	29 Fri	29 Mon	29 Wed	29 Sat <small>Blessings gift to ADRA www.adra.org.nz</small>	29 Tue	29 Thu	29 Sun	29 Tue
30 Fri		30 Mon	30 Thu	30 Sat <small>Blessings gift to ADRA www.adra.org.nz</small>	30 Tue	30 Thu	30 Sun	30 Wed	30 Fri <small>Lifts the cup! (RWC)</small>	30 Mon <small>Chatham Islands Anniversary</small>	30 Wed
31 Sat <small>Blessings gift to ADRA www.adra.org.nz</small>		31 Tue		31 Sun		31 Fri	31 Mon		31 Sat <small>ADRA Concert - Auckland Blessings gift to ADRA www.adra.org.nz</small>		31 Thu

Ideas for a blessings gift...



\$9 Water Filter
A meaningful birthday gift
Your gift will ensure better health and hygiene, more time for earning an income and more productive gardens!



\$35 Literacy Class
The perfect gift for mum
Show mum you love her by helping other mums in Vietnam to read and write so they can create a better life for their children!



\$100 Toilet
The perfect gift for dad
Show your dad how much you love him by purchasing a hygienic toilet for a family in Cambodia.



\$250 Baby Clothes Pack
A Christmas to remember
Your gift will provide a struggling family with a baby clothing pack. Each pack will also include nappies, baby blanket, footwear and woollens.

Freely you have received, freely give! *Matthew 10:8*

To view more gift ideas go to: www.adra.org.nz 0800 499 911