



2018

ANNUAL REPORT

Adventist Development and Relief Agency New Zealand



ADRA
NEW ZEALAND



FROM THE C.E.O.

In this last year, our team at ADRA New Zealand together with hundreds of supporters and volunteers reached about 100,000 community members, including children, youth, and the elderly in rural and urban areas. As I travelled in New Zealand and abroad to see the results of this collaborative work, I was marvelled of how lives have been changed and the overall community impact made.

In New Zealand, more than 43 initiatives were implemented through the Community Transformation Partnerships (CTP) in various communities, churches, and schools. These initiatives range from youth empowerment, skills development, parenting, financial literacy, and depression recovery programmes among others. Funding arrangements with existing donors for these initiatives were strengthened and new ones are being developed.

Internationally, apart from implementing water & sanitation, livelihood, and educational projects, a new 5 year agribusiness and value chain development project was launched in Timor-Leste where more than 8,000 farming families have now the opportunity to change their lives. Also, this fiscal year was marked by a number of disasters, and through your support, ADRA New Zealand was able to assist victims of typhoons, volcanic eruptions, floods, and refugee displacement in Papua New Guinea, Samoa, Vanuatu, Tonga, Fiji, and Bangladesh.

In collaboration with the board of trustees, the ADRA South Pacific regional office, and our ADRA team, a new strategic plan was developed for the next 3 years highlighting particular areas of marketing, programmes and partnerships, and corporate services for improvement and emphasising individual as well as organisational goals to be accomplished. The execution and intentionality of this plan is very innovative and will help ADRA New Zealand to constantly measure and evaluate its progress towards goals. We also made real progress with our financial situation during this year. Tight finance management, better cost recovery, and better financial systems have allowed us to see significant growth.

We are committed to bringing hope and dignity to the 'least of these', and will continuously seek for better ways to serve families, communities, and partners in New Zealand and overseas.

Thank you for your trust and for supporting ADRA's ministry of compassion.

Denison Grellmann
Chief Executive Officer



The Adventist Development and Relief Agency (ADRA) is the official humanitarian agency of the Seventh-day Adventist Church.

The ADRA network is present in 134 countries around the globe, delivering transformational development and relief projects focused on children and their families.

We believe in creating change.

Our purpose is serving humanity so that all may live as God intended.

CONTACT US

ADRA New Zealand
124 Pah Road Royal Oak Auckland 1031
0800 499 911
adra.org.nz

ADRA New Zealand is accredited with, or is a member of the following:



ADRA New Zealand is a member of the Council for International Development (CID) and is a signatory to the CID Code of Conduct. The Code requires members to meet high standards of corporate governance, public accountability, and financial management. Complaints relating to alleged breaches of the Code of Conduct by any signatory agency can be made to the CID Code of Conduct Committee code@cid.org.nz. To lodge a complaint with ADRA write to the Complaints Officer at the above address, or email info@adra.org.nz.

BOARD CHAIRMAN'S REPORT

The Adventist Development and Relief Agency (ADRA) follows Christ's example of love and compassion towards the most vulnerable people on this earth. Christ's holistic service to humanity consisted of not only the provision of food for the hungry and water for the thirsty, but also care for the sick, the stranger, and the creation of new opportunities for families (Matthew 11:5; 25:34-40). ADRA has followed Christ's method, and in this year ministered to around 100,000 people through 43 initiatives in New Zealand and 13 projects overseas. This has resulted in individuals and families achieving a better quality of life, helping them become stronger and more resilient, and improving their ability to succeed on their own.

The year, however, has not gone by without some challenges. ADRA has had to negotiate a changing NGO environment which was created by a change in government. As a result, priorities for overseas aid and the type of projects awarded changed, which impacted funding. To help ADRA remain resilient and viable in its competitive market, the board of trustees oversaw the development of a new strategic plan that focused on key outcomes needed to bring success and key measuring indicators that support them. It was rewarding to see the ADRA team fully engaged in the process and working together to identify the most significant parts of the business that needed to be achieved to produce the greatest impact for the organisation. The Board also reviewed and made changes to financial systems to address more accurate recovery of costs and ensured that projects submitted to donor agencies were better aligned with recent trends and priorities. All of this resulted in greater strategic decisions and better financial management.

Another major change was a change in chairmanship as I accepted a new posting with the Seventh-day Adventist Church in Australia. Leadership change can often be disruptive. However, in ADRA's case this has not been a problem as it has experienced and capable leadership, a clear understanding of how it needs to operate in the current climate and an experienced person taking on the chairmanship.

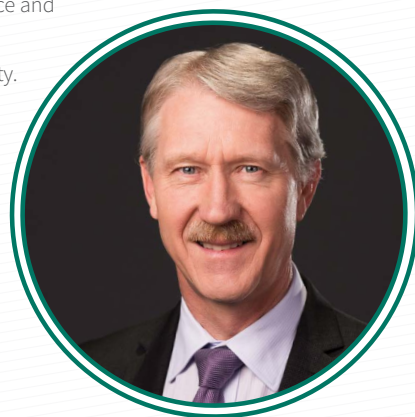
It has been an honour to serve as Chair of the ADRA New Zealand board for the last five years. I have been gratified to see how it has developed and how it has negotiated the changing world in which it exists and serves. I also want to thank those who have given their time and served on the Board during my time as chair. I have valued your wisdom, advice and passion.

In ADRA, I see the fulfilment of Christ's ministry to humanity.

On behalf of the Board of Trustees, thank you for your continued support. You have helped ADRA achieve its purpose: "serving humanity so all may live as God intended."



Brad Kemp
Outgoing Board Chair, ADRA New Zealand



RESPONDING IN MAEWO, VANUATU



ADRA believes that through humanitarian acts we make known the just, merciful and loving character of God.

MAEWO, VANUATU

In April this year over 10,000 people were forced to permanently evacuate their homes due to volcanic threat in Ambae, Vanuatu. Jennifer Tari and her five children were a part of this mass evacuation "leaving home was sad and difficult and we did not know what to expect."

Jennifer has since settled in a new community in Maewo. One of the big challenges displaced families are facing is access to clean water, which for Jennifer was over an hour's walk away. Jennifer's family is just one of 50 which forms the newly established community. Jennifer was often the one from her family that would have to make this journey inland to collect water for cleaning, cooking, bathing and drinking. Back home, Jennifer relied on a water catchment just outside her home, "here, walking for water is a challenge because it's time consuming, especially when it rains".

Since April 2018, ADRA has been able to provide over 340 hygiene kits, 170 taps, 10 water catchment tanks and over 100 latrines to support families that have left Ambae as they rebuild their lives and readjust to a new home and community. ADRA has installed two latrines in Jennifer's community with hopes to improve sanitation and hygiene contributing to overall better health. Along with this, ADRA has installed a water tap allowing her and other families in the community close access to clean water all year round.

"We are thankful," Jennifer shares "for the help to bring water to our door step."

OVERVIEW OF INTERNATIONAL PROGRAMME

This year we have impacted more people than ever before. Over 100,000 people have received support through our Development and Disaster initiatives. ADRA New Zealand is part of the wider ADRA network which helps people in 134 countries around the world. ADRA New Zealand's long term development projects have been focused on five countries this year. Our goal is to empower people through Health, Education and Sustainable Livelihood initiatives. We have also responded to emergencies in eight countries, helping people to overcome natural and man-made crisis.

SUSTAINABLE LIVLIHOODS

Over the course of the last 30 years, ADRA has implemented holistic programmes in agriculture, food security, and livelihoods in both peace and conflict settings. The approach to livelihoods has involved implementing sustainable market-based solutions to overcome bottlenecks that hinder the participation of the poor in economic growth opportunities; and developing entire value chains to maximise growth for all involved. By creating this linkage with economic growth opportunities, communities become more resilient to the variety of threats that occasionally affect their assets.

ADRA partners in: Myanmar, Cambodia, Timor-leste.

HEALTH

ADRA's holistic programming approach to health includes mental, physical and spiritual well-being. This approach includes ensuring that the determinants of health are addressed sufficiently in working with communities so they can survive and thrive. Key to this is ensuring that households and communities, particularly women, have access to clean water and sanitation, adequate and nutritious foods, and adequate and timely health care services. Psychosocial care is also important. It is equally important to focus on promoting healthy lifestyles by working with people to impart knowledge and create behavior change on in areas such as hygiene, healthy diets, exercise and abstinence from substance abuse.

ADRA partners in: Vanuatu, Fiji.

EMERGENCY MANAGEMENT

When a disaster strikes, ADRA New Zealand works closely with the global ADRA network to respond, deploying qualified staff to join the Emergency Response Team (ERT), and to support further recovery efforts. The Emergency Management programme also continues to build capacity of key high disaster risk partner offices in South-east Asia and the Pacific to respond to emergencies and deliver Community Based Disaster Risk Management (CBDRM) training.

In New Zealand, we work in partnership with various emergency agencies to ensure those affected by disaster receive appropriate assistance in a consistent and timely manner. Activities can include facilitating food provision, accommodation through churches or community facilities, and psychosocial services. Trained ADRA volunteers are usually deployed to provide these services.

ADRA partners in: Bangladesh, Papua New Guinea, Samoa, Vanuatu, Indonesia, Tonga, Fiji, Philippines.

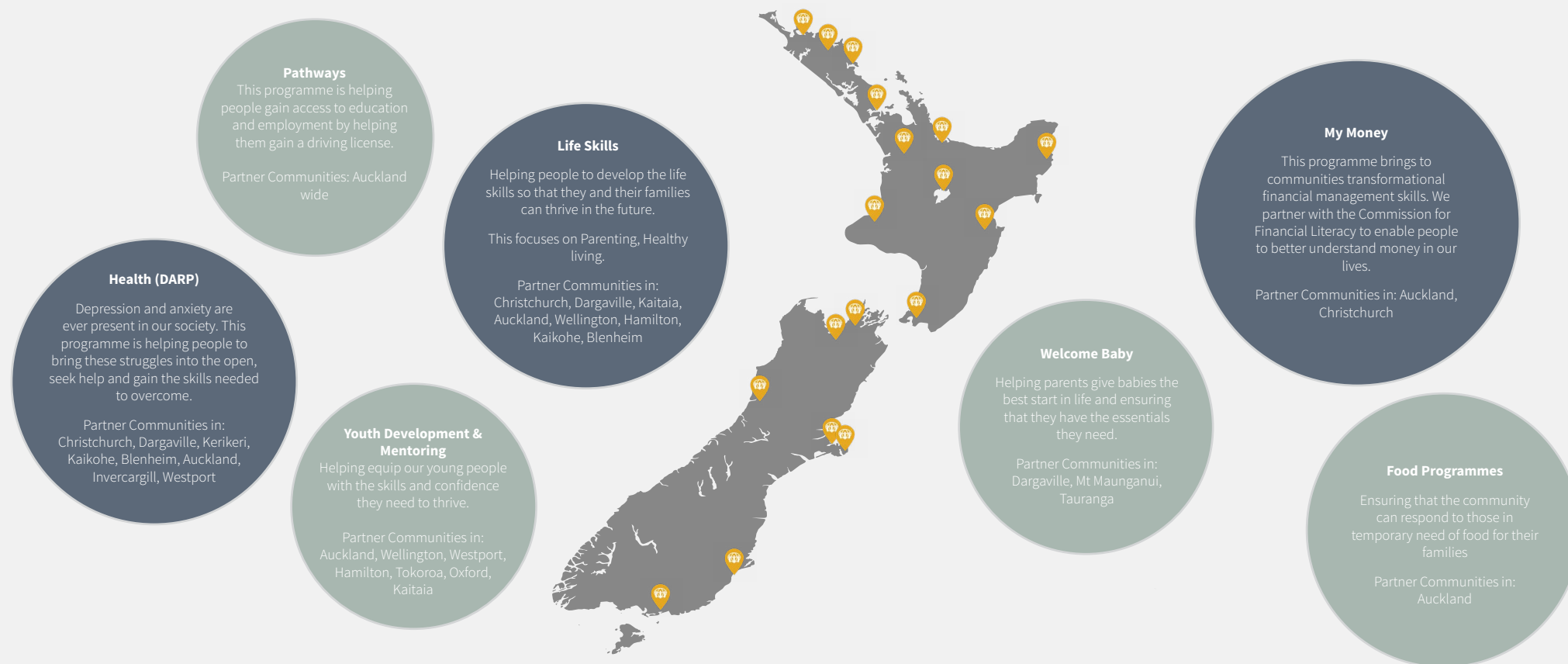
EDUCATION

ADRA's approach to education is concerned with the development of the whole person, through an inter-sectoral approach, addressing a wide range of issues that hamper learning. They include access to adequate water supply and gender-sensitive WASH facilities; teaching good hygiene practices; promoting nutritional needs through school based interventions; psychosocial support; child protection and reduction of gender-based violence

ADRA partners in: Vanuatu, Fiji, Myanmar, Cambodia, Timor-leste.

OVERVIEW OF NEW ZEALAND PROGRAMME

All of our work is about helping people to thrive as God intended. In New Zealand we work together with local churches and community groups to help people where they need it most. This year we have had 43 Community Transformation Partnership (CTP) initiatives reaching thousands of people all around the country.



TOGETHER WE ARE ADRA

All of us, from people designing a water project to people raising funds, make the work of ADRA happen. Together we achieve great things and create positive change in our world. This financial year our supporters raised more than \$1 million to help ADRA projects.



ADRA RUN

The 2017 Run was the 17th year of this event. 17 years ago 30 people got together to run and help those in need. Since then the event has grown and raised over \$750,000 to support ADRA projects in New Zealand and around the world. This year about 600 people came from around New Zealand, and even a couple from overseas to participate in one of the nicest events in Auckland.



GIVE IT UP 4 GOOD

In 2017 we launched our 'Give it up 4 good' challenge. Inspiring people to give up something so that others may thrive. People around the country gave up their luxuries, their transport, even their hair, to raise funds for ADRA's work.



TRAIL BUSTER

5 years ago 360 Community Trust set out to create a new fun fundraising event and the Trail Buster Series was born. Over the past 5 years, it has grown to have over 100 participants on their walks and now also includes a new CrossFit inspired Trail Buster Obstacle challenge. To date over \$50,000 has been raised to help support Youth Mentoring in partnership with ADRA and Papatoetoe Seventh Day Adventist Church.

These are just some of the ways people have supported ADRA's work this year. We are eternally grateful to everyone who raises money, gives regularly, and prays for our work. Because of you, families around the work can thrive. Thank you!



CHRISTMAS GIFTS

At Christmas most of us take time to appreciate the gift of Christ and each other. Each year many of our supporters want to give a gift to make other people's lives better, and they do this through our 'virtual gift catalogue'. People gift everything from a water tank, bringing clean water to a village, to an 'emergency shelter and food kit', for those forced from their homes through disaster. Each year this grows as a popular way to help others.



CTP STORY

When Mizpah SDA church started up the Mizpah Community Barber (MCB) initiative as a new way to connect with their community, they did not know what to expect. Pastor Keli Pepa, who had previous experience being a barber was going to give free haircuts once every month, while they also gave food parcels and pre-loved clothes to those in need.

When word of the free barbershop spread, barbers from Da Spot Barbershop volunteered to help. Initially they thought it would be a one off, but when they saw the impact it had on the children and families that came through the doors, they could not help but come back every month. The barbers said "it's amazing what a haircut can do to someone, just by giving them an opportunity to feel good about themselves". They have also noticed an increase in their business.

Pastor Keli shared, 'Through the support of ADRA, the local church, and other partners, we have developed good connections with our local community. We are also grateful to be able to partner with others such as Orange Sky (mobile laundry and shower), to provide more services. Through MCB we have seen people from all walks of life come through the door. It has been inspiring to see how this initiative has benefited so many, and how something as simple as a haircut can make a big difference. Through the generosity of all those involved, we've established a wonderful platform to serve, connect and make a real difference in the community!'



OUR SUPPORTERS

CONTINUED



BIG CAMPS 2018 | This year we had the privilege of sharing a virtual reality (VR) experience with people attending the North and South New Zealand Big Camps. The experience takes

you through the journey of Naliata and how her life and her daughters was drastically changed when ADRA brought clean water to their village. Through the virtual reality experience people can look all around them and see all that Naliata and her daughter see, through their eyes, and truly feel like they are there with them.

"I could really feel like I was there, seeing the workers drilling for water and experiencing the joy when water flowed for the first time" said Mark, an ADRA supporter. "It felt like it showed me first-hand what my support has been doing. I actually went back several time to watch the video".

The virtual reality experience was a big hit. Mark and hundreds of others got to see a little of work they are supporting through ADRA. Also at both camps we teamed up with Adventist Health to do the Live More Fun Run and raise funds. Thanks to everyone who got involved.

ADRA Connections Trip to Vanuatu | I just recently changed the background on my desktop to a Vanuatu picture. It reminded me of the great blessing of joining the ADRA Connections Vanuatu Trip. I will always treasure those moments. Last year, I saw a poster from ADRA, advertising a trip to Vanuatu. My heart started pumping and I felt the still voice saying: "Truly I tell you, whatever you did for one of the least of these brothers and sisters of mine, you did for me" (Matthew 25:40, 45, NIV).

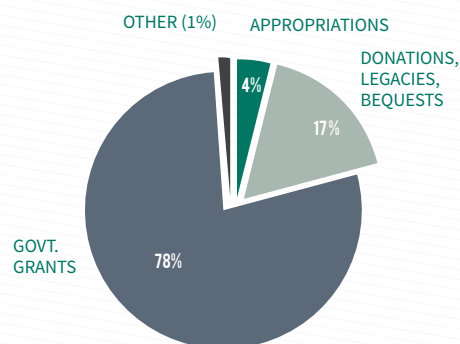
I couldn't sleep and started praying for the Lord's leading. Many questions arose, work, family and finances. How Lord shall I do it? I prayed about it with my pastor and shared it with our church board and we all gladly prayed for God's leading. As a church family, we gathered together to fundraise. We held a social-night and raised \$4000 which was more than enough to cover the fees. I was overjoyed!

Two of us travelled to Espiritu Santo, for 10 days with the ADRA Connections team. We did not just help the build toilets, God used me beyond my expectations. We sang, played and prayed with the local children and mothers. We taught them how to cook vegetarian meals and how to make Filipino bread with shredded sweet coconut. In return the beautiful women taught us how to weave a fan from coconut leaves.

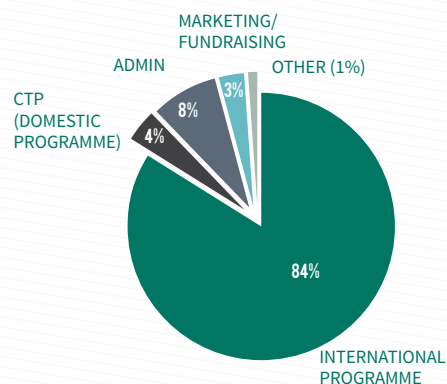
No words can describe how blessed I felt. God works every step of the way as we surrender all to him. I want to encourage you... The mission field is ready for you and many people are waiting to know the love of Jesus through your actions. Remember, it takes as little faith as the mustard seed to make things happen. "Truly I tell you, if you have faith as small as a mustard seed, you can say to this mountain, 'Move from here to there,' and it will move. Nothing will be impossible for you." Matthew 17:20(NIV)

- Eva Buttler, Filipino Multicultural Seventh-day Adventist Church, Christchurch

HOW YOU'VE SUPPORTED US



USE OF FUNDS



STATEMENT OF REVENUE + EXPENSES

For the year ended
30 June 2018

STATEMENT OF FINANCIAL POSITION

As at 30 June 2018

	2018	2017
	\$	\$
Revenue from exchange transactions		
Investment income	17	60
	17	60
Revenue from non-exchange transactions		
Government grants	3,881,775	1,691,784
Charity run	50,984	72,326
Donations, legacies and bequests	776,764	1,143,018
Appropriations	218,022	239,657
Other income	66,896	53,784
	4,994,441	3,200,569
Total revenue	4,994,458	3,200,629
Expense		
International projects	(4,014,492)	(2,036,841)
National projects	(197,087)	(381,449)
Administrative expenses	(384,769)	(351,934)
Charity run costs	(35,386)	(30,684)
Marketing costs	(104,460)	(166,853)
Finance costs	-	-
Other expenses	(48,970)	(42,792)
Total Expense	(4,785,164)	(3,010,553)
Surplus before income taxes	209,294	190,076
Income tax expense	-	-
Net surplus	209,294	190,076
Surplus for the year	209,294	190,076

	2018	2017
	\$	\$
ASSETS		
Current assets		
Cash / cash equivalents	2,708,358	2,667,583
Trade and other receivables	512,811	66,628
Other assets	4,515	4,379
Total current assets	3,225,684	2,738,590
Non-current assets		
Trade / other receivables	68,889	40,997
Property, plant & equipment	49,041	50,926
Total non current assets	117,930	91,923
TOTAL ASSETS	3,343,614	2,830,513
LIABILITIES		
Current liabilities		
Trade and other payables	57,433	40,714
Provisions	45,359	30,902
Other liabilities	1,800,572	1,532,501
Total current liabilities	1,903,364	1,604,117
Non-current liabilities		
Long-term provisions	9,271	4,713
Total non-current liabilities	9,271	4,713
TOTAL LIABILITIES	1,912,635	1,608,830
NET ASSETS	1,430,979	1,221,683
EQUITY AND LIABILITIES		
Reserves	326,302	267,709
Funds available for future use	1,104,677	953,976
	1,430,979	1,221,685
TOTAL EQUITY	1,430,979	1,221,685

For full financial statements contact adra.info@adra.org.nz



Report of the Internal Auditor on the Summary Financial Statements

To the Board of Trustees
Adventist Development and Relief Agency
Auckland, New Zealand

Opinion

The summary financial statements, which comprise the summary balance sheets as at 30 June 2018 and 2017 and the summary income statements for the years then ended, are derived from the audited financial statements of **Adventist Development and Relief Agency** ("the Organisation") for the years ended 30 June 2018 and 2017. We expressed a qualified audit opinion on the audited financial statements in our reports dated 25 September 2018 and 25 October 2017.

In our opinion, the summary financial statements derived from the audited financial statements of **Adventist Development and Relief Agency** for the years ended 30 June 2018 and 2017 are consistent, in all material respects, with those financial statements, on the bases described in Note 2. However, the summary financial statements are qualified to the equivalent extent as the audited financial statements of the Organisation for the years ended 30 June 2018 and 2017.

Summary Financial Statements

The summary financial statements do not contain all the disclosures required by New Zealand equivalents to International Financial Reporting Standards (NZ IFRS). Reading the summary financial statements and the auditor's report thereon, therefore, is not a substitute for reading the audited financial statements and the auditor's report thereon.

The Audited Financial Statements and Our Report Thereon

We expressed a qualified audit opinion on the audited financial statements in our reports dated 25 September 2018 and 25 October 2017. The basis for our qualified audit opinion was that it is not practicable for the Organisation to maintain an effective system of internal control over the collection of donations and other fund raising activities until their initial entry into the accounting records of the Organisation. Accordingly, our audit of donations and other fund raising activities and donations was limited to amounts recorded.

Board of Trustees' Responsibility for the Summary Financial Statements

The Board of Trustees' are responsible for the preparation of a summary of the financial statements in accordance with New Zealand Accounting Standards generally accepted by the Seventh-day Adventist denomination.

Auditor's Responsibility

Our responsibility is to express an opinion on whether the summary financial statements are consistent, in all material respects, with the audited financial statements based on our procedures, which were conducted in accordance with International Standard on Auditing (New Zealand) (ISA (NZ)) 810 (Revised), *Engagements to Report on Summary Financial Statements*.

Other than in our capacity as internal auditors of the Seventh-day Adventist Church, we have no relationship with, or interests in, **Adventist Development and Relief Agency**.

General Conference Auditing Service

Brisbane, 25 September 2018

Trans Asia-Pacific Area
341 Broadwater Road
Mansfield QLD 4122
Tel +61 (0)2 98473250
Fax +61 (0)2 94890943
www.gcasconnect.org



 www.adra.org.nz
 [adra.newzealand](https://www.facebook.com/adra.newzealand)
 [adra_nz](https://twitter.com/adra_nz)