



# 2017

## ANNUAL REPORT

Adventist Development and Relief Agency New Zealand



**ADRA**  
NEW ZEALAND

SEASON



The Adventist Development and Relief Agency (ADRA) is the official humanitarian agency of the Seventh-day Adventist Church.

The ADRA network has a reach into 134 countries around the globe, delivering transformational development and relief projects focused on children and their families.

We believe in justice, mercy and love.

Our purpose is to unlock and restore the potential in people so all may live as God intended.

## CONTACT US AT

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ADRA New Zealand is accredited with, or is a member of the following:



# FROM THE C.E.O.

**Kia Ora!** In many ways the last financial year was one of the most challenging ADRA New Zealand has experienced.

Despite steady support from our private donors, many of our long-term government-funded projects came to an end, and with that, an important income stream was reduced. Early in the year, ADRA New Zealand reviewed its business model and priorities in order to understand external pressures and internal realities. Necessary organisational change followed.

This process has not been easy but thanks to a committed team, strong partnerships with organisations in New Zealand and abroad, and long-term commitment from our supporters, we have already seen signs of recovery.

Creating more opportunities for families to thrive is of high importance for us. Here in New Zealand, the already successful Community Transformation Partnership (CTP) initiatives were strengthened, with new initiatives such as Creation Health and the Depression and Anxiety Recovery Programme added to the portfolio. Thirty-three communities in New Zealand experienced the impact of these initiatives during the year.

Just before the end of the financial year, we learned that a recently submitted concept note for a five-year agriculture project in Timor-Leste, South-east Asia, was awarded. ADRA was then invited to work on a full proposal that will support more than 3,000 farmers and their families. We praise God for this opportunity.

Thanks to your support of our emergency appeals, and two successful government bids, ADRA New Zealand has this year supported famine relief projects in Somalia, enabling more than 1,500 internally displaced families to return to their homes and livelihoods after living in makeshift camps for months.

Throughout this report you will find a glimpse of how the lives of thousands of children and their families have been transformed at home and overseas. Despite the challenges experienced this year, we remain inspired by the impact achieved and are strongly committed to seeing more lives changed.

With you, and the Almighty driving this agency, the journey ahead is certain!

Thank you for your steadfast support of ADRA's mission.



Denison Grellmann  
Chief Executive Officer



# BOARD CHAIRMAN'S REPORT

As Christ was an agent of love and compassion among the most vulnerable people of His time, the Adventist Development and Relief Agency (ADRA) New Zealand, also seeks to be the same in every community where we work. This is why we follow Christ's example of compassionate service—providing food for the hungry, giving water to the thirsty, caring for the sick, and creating new opportunities for families to thrive.

This approach allowed us to impact many thousands of people, giving individuals and families a better quality of life, helping them become stronger and more resilient, and improving their ability to succeed on their own.

This year ADRA has undergone significant change. A new CEO came on board, and he, along with the Board, were faced with some difficult decisions regarding the future of ADRA as an organisation. It is important to understand that the nature of NGO work is often unpredictable and is dependent on its ability to attract grants and donations. During this period under review, several projects came to an end leaving just two projects active. This necessitated an organisational restructure and the loss of a number of valued personnel.

This year, the Board also reviewed its strategy moving forward, to ensure that it reflected the opportunities and challenges of our time. We are confident that the changes that have been made will help us to be more collaborative and cohesive as an organization, and allow us to harness our unique strengths. Most importantly, we believe it will help impact the lives of more people both here in New Zealand and abroad.

Change is never easy, but it is our hope and prayer that God will continue to guide and bless us as we embark on this new chapter in ADRA New Zealand's history. The words of 1 Corinthians 15:58 offer wisdom and encouragement to us all, "Always give yourselves fully to the work of the Lord, because you know that your labour in the Lord is not in vain." Thank you for your continuing support and prayers for this life-changing work.



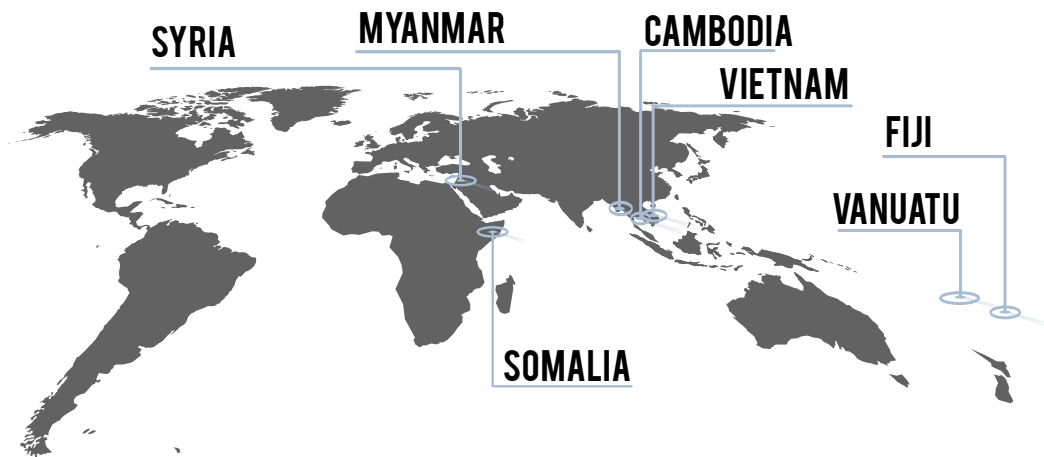
Brad Kemp  
Board Chair





# OUR WORK OVERSEAS

In the past year over 90,000 people have been impacted by our work overseas through both ongoing development and disaster relief projects. Through the global ADRA network, ADRA New Zealand has the ability reach into 134 countries quickly. During this financial year we worked in seven countries around the world including responses to the East Africa famine crisis in Somalia, and providing education and health resilience for internally displaced people in Syria. Closer to home, we have worked closely with our partners in Fiji and Vanuatu for not only development programming, but also disaster response and recovery.



**Project Name:** Cakaudrove Province Water, Sanitation and Hygiene Project (in partnership with World Vision)

**Location:** Fiji      **Beneficiaries:** 3,400 people

**Impact area:** Water security and disaster resilience in areas affected by Tropical Cyclone Winston

**Project timeframe:** Sep 2016 - Sep 2017      **Budget:** NZ\$120,000



**Project Name:** Navosa El Nino Response to Assist in Drought, Pacific Drought Mitigation and Response

**Location:** Fiji      **Beneficiaries:** 4,800 people

**Impact area:** Irrigation for farming livelihoods

**Project timeframe:** Jan 2016 - Apr 2017      **Budget:** NZ\$241,608



## OUR WORK OVERSEAS...

**Project Name:** Livelihoods, Health and Disaster Management Development Project

**Location:** Fiji      **Beneficiaries:** 10,000 people

**Impact area:** Water security, disaster resilience and livelihoods

**Project timeframe:** Feb 2013 – Jan 2017      **Budget:** NZ\$1,121,680



**Project Name:** Water, Sanitation, Hygiene Promotion and Resilience Building in Sanma and Penama

**Location:** Vanuatu      **Beneficiaries:** 9,000 people

**Impact area:** Water & Sanitation and disaster resilience

**Project timeframe:** Feb 2016 - Jan 2020      **Budget:** NZ\$4,463,795



**Project Name:** TC Donna Prepositioned Supplies

**Location:** Vanuatu      **Beneficiaries:** 65 people

**Impact area:** Disaster response – Hygiene Kits

**Project timeframe:** May 2017      **Budget:** NZ\$2,000



## SOUTH-EAST ASIA

**Project Name:** Bakan: Water, Sanitation and Hygiene

**Location:** Cambodia      **Beneficiaries:** 8,000 people

**Impact area:** Water & sanitation and disaster resilience

**Project timeframe:** Feb 2013 – May 2017      **Budget:** NZ\$719,269



## OUR WORK OVERSEAS CONTINUED...

**Project Name:** Matupi Sustainable Rural Economic Development

**Location:** Myanmar **Beneficiaries:** 5,000 people

**Impact area:** Agriculture and livelihoods

**Project timeframe:** Nov 2016 – Oct 2021 **Budget:** NZ\$3,967,977



**Project Name:** Livelihood Improvement for Building Resilient Community

**Location:** Vietnam **Beneficiaries:** 43,948 people

**Impact area:** Livelihoods and disaster resilience

**Project timeframe:** Sep 2013 - Aug 2017 **Budget:** NZ\$692,110



## REST OF THE WORLD

**Project Name:** Supporting Households In Emergency Leap Disaster (SHIELD)

**Location:** Somalia **Beneficiaries:** 5,400 people

**Impact area:** Food security for internally displaced people

**Project timeframe:** Apr 2017 – Jul 2017 **Budget:** NZ\$414,000



**Project Name:** Network Funded Syria Emergency Reception Centre Response

**Location:** Syria **Beneficiaries:** 2,000 people

**Impact area:** Education, Protection & Health

**Project timeframe:** Sep 2016 – Sep 2017 **Budget:** NZ\$282,795



# THEIN'S STORY

"About 10 years ago the weather was really good so we could survive from farming," says Thein, a generous-spirited father of four. "But now the weather is different and we can't grow enough to live."

Thein is one of hundreds of subsistence farmers who were invited to join an ADRA project in Myanmar to learn sustainable agriculture and farming techniques.

"ADRA helped us gain more knowledge and now we feel hopeful that life will get better. It may be too late for my sons to have a better life," he says, "But I have hopes that other children in the village will benefit from the ADRA project. I hope we can create jobs for them here instead of sending them away."



# RAYNA'S STORY

"Rayna once shared water with her entire village. She also shared it with any animal that wandered into the stream. This left her family of young children vulnerable to water-borne diseases which often resulted in painful, energy-sapping and potentially deadly vomiting and diarrhoea.

That changed when Rayna's community joined ADRA's Water Health and Sanitation project in Vanuatu. Now, forty tap stands have been installed to provide clean, safe drinking water for 120 families.

She no longer spends long hours fetching water for her family; she is no longer vulnerable to danger from making the trip alone, and she no longer has to worry that her son Ryan will get sick from the water she gives him to drink.

Rayna is just one of over 750 mothers in Vanuatu who are now able to provide clean, safe drinking water through this project.



# OUR WORK AT HOME

As the number of families facing hardship continues to increase, we are committed to helping them not only survive, but thrive. These projects are operated in partnership with local Seventh-day Adventist Churches, whom we cannot thank enough for their commitment of time, energy and resource.

In the last 12 months we've helped families from 33 communities across the country through the following initiatives:



WELCOME  
CLOTHING  
LIBRARY **BABY**

**Welcome Baby Clothing Library** initiatives have supported new mothers and families doing it tough in the following towns and regions:

> **Dargaville, Henderson (West Auckland), Mt Maunganui, Tauranga**



BE  
SOMEBODY  
2 SOMEONE  
YOUTH MENTORING PROGRAMME

**The Be Somebody 2 Someone Youth Mentoring Programme** provided mentoring and resilience training to young people in the following towns and regions:

> **Kosena, Wellington, Papatoetoe (South Auckland), New Lynn (West Auckland), Glenn Innes (East Auckland), Central Auckland, Tokoroa**



**Toolbox**  
parenting groups

**The Toolbox Parenting initiative** is offered through ADRA's partnership with New Zealand's leading parenting organisation, The Parenting Place. This year we ran a series of parenting workshops in:

> **Papatoetoe** (South Auckland, **Bishopdale** (Christchurch).



**INNOVATIONS**

**The Innovations Programme** operates to support and fund programmes that meet specific and unique community needs across the country. We work closely with our Adventist Church partners to design, monitor and learn-from these projects with the view of developing resources that be rolled out more widely across the country in order to impact more families.

In the last financial year projects funded through the Innovations Programme operated in:

> **Papatoetoe** – 1. The Solutions life-skills programme targeting those recently released from prison. 2. Debt, Job Search and Addiction recovery programmes in partnership with Christians Against Poverty (CAP), **Whangau** – The Solutions life-skills programme targeting those recently released from prison, **Royal Oak (Auckland)** – A Community Meals programme providing free meals to local families, **Kaitiaki** – Community Work programme which supports those looking for employment through work-experience and volunteer opportunities in the far-north, **Nelson** – The Accelerate programme provides holistic lifestyle workshops covering health, finances and relationships, **Blenheim** – Soup Kitchen providing free meals to local families.



OUR WORK AT HOME...



**The Choose Life Family Health Programme** provides resources and support for a number of initiatives that target specific health issues in New Zealand communities. This year we operated these initiatives in:

- > **Dargaville** – Depression and Anxiety Recovery, Complete Health Improvement Programme (CHIP), **Blenheim** – Depression and Anxiety Recovery, **Kaikohe** – Oranga Kai Healthy Cooking Classes, **Orewa** – Living Well Vegetarian Cooking.

The newly launched **Pathways initiative** is a driving instruction and road-safety programme that allows people without their license to obtain it and therefore gain better access to the job market and a range of social services.

**The My Money Family Budgeting initiative** provides a free, transformational financial management programme through our partnership with the Commission for Financial Literacy. This past year we delivered these programs in:

- > **Rangiora**



Beckie, front left, pictured with the Auckland Central Samoan Youth.

## BECKIE LAUVI – BESOMEBODY 2 SOMEONE PROGRAMME VOLUNTEER

Before participating in the project my life revolved around my full time job and study. I didn't really have much to do with younger people apart from members of my own family. I didn't socialise much with people outside work or family and definitely wasn't involved in any kind of community service initiatives.

Being involved with ADRA's Be Somebody 2 Someone Youth mentoring programme through Auckland Central Samoan Church has really helped build my confidence and leadership skills. It's also allowed me to use the skills and knowledge I have through my studies towards my degree in Event Management to good use.

The project has helped me form and develop relationships with those I had to work alongside as well as mentor. Most importantly it has shown me the wonderful difference you can make when we make time to nurture and mentor the young people around us.

It has been an awesome platform to grow, mentor and help develop our young people to become more resilient and make a real difference in our communities through the various service projects we have been involved in. They've also taught me so much in the process too.

Thank you Auckland Central Samoan Church and ADRA for the awesome opportunity to be part of this initiative that changes lives, mine included!

- Beckie



# BECKIE'S STORY



# OUR SUPPORTERS

Global research highlights that ADRA supporters are amongst the most committed donors around the world.

The work we do is only possible because of their generosity and willingness to amplify our reach through grassroots fundraising activities. This financial year our supporters helped raise \$1.2million to promote love, justice and mercy, at home and overseas.

## ADRA CHARITY RUN

As one of Auckland's 'must do' running events, the ADRA Charity Run brings together elite athletes, enthusiasts and first-timers in a truly life-changing event. This year participants in the half-marathon, 10km, 5km and newly introduced Kid's Dash categories raised \$72,000 for our work at home and overseas.

Each year, close to 100 supporters volunteer their time to make the ADRA Charity Run a successful event. They do it with such passion, that feedback consistently tells us our teams are the friendliest and most helpful of the local running events.

The ADRA Charity Run has also extended its reach, with locally-led events also held in Hamilton and New Plymouth through the efforts of our supporters.

## PASSION PROJECTS

Groups of inspired supporters often come to our team seeking the best possible way to make an impact. This year, groups have raised money for water tanks in Vanuatu, and churches have held garage sales to support our project in Myanmar and emergency responses across the globe.



OUR **SUPPORTERS** CONTINUED



Special thanks goes to the North New Zealand Women's Ministry team who took on the vital needs of families affected by the Syrian Crisis. With multiple fundraising events held throughout the year, including at their annual conference, they helped ensure we could support ADRA's Reception and Education centre in Damascus, providing a safe place and continuing education for those fleeing the violence.

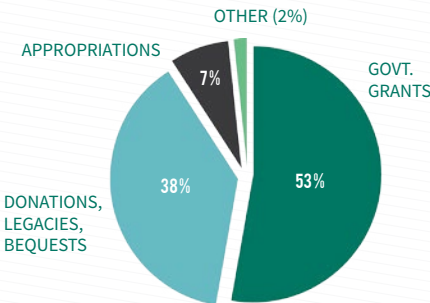
We are continually encouraged by these group's proactive passion for helping families thrive. Thank you!

**ADRA CONNECTIONS**

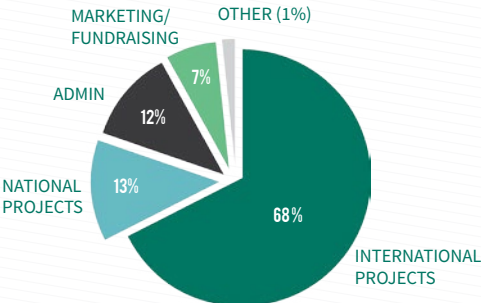
This year, groups of supporters visited ADRA projects in Cambodia, Vanuatu and Vietnam through the ADRA Connections programme. Ask any participant however, and they'll tell you it's more than just a visit – these trips are a time of deep learning and connecting with a community journeying out of poverty.

School groups from both the private and public sectors, church groups and corporates, continue to show high levels of interest in taking part in an ADRA Connections Trip, with each trip contributing vital funds to the project in which they visit.

**HOW YOU'VE SUPPORTED US**



**USE OF FUNDS**



# STATEMENT OF REVENUE + EXPENSES

For the year ended  
30 June 2017

	2017	2016
	\$	\$
<b>Revenue from exchange transactions</b>		
Investment income	60	252
	60	252
<b>Revenue from non-exchange transactions</b>		
Government grants	1,691,784	1,053,394
Charity run	72,326	56,792
Donations, legacies and bequests	1,143,018	1,328,037
Appropriations	239,657	229,716
Other income	53,784	258,389
	3,200,569	2,926,328
<b>Total revenue</b>	<b>3,200,629</b>	<b>2,926,580</b>
<b>Expense</b>		
International projects	(2,036,841)	(1,644,278)
National projects	(381,449)	(186,746)
Administrative expenses	(351,934)	(902,782)
Charity run costs	(30,684)	(40,878)
Marketing costs	(166,853)	(54,080)
Finance costs	-	(51)
Other expenses	(42,792)	(38,806)
<b>Total Expense</b>	<b>(3,010,553)</b>	<b>(2,867,621)</b>
<b>Surplus before income taxes</b>	<b>190,076</b>	<b>58,959</b>
Income tax expense	-	-
<b>Net surplus</b>	<b>190,076</b>	<b>58,959</b>
<b>Surplus for the year</b>	<b>190,076</b>	<b>58,959</b>

# STATEMENT OF FINANCIAL POSITION

As at 30 June 2017

	2017	2016
	\$	\$
<b>ASSETS</b>		
<b>Current assets</b>		
Cash / cash equivalents	2,667,583	2,099,337
Trade and other receivables	66,628	68,311
Other assets	4,379	132,306
<b>Total current assets</b>	<b>2,738,590</b>	<b>2,299,954</b>
<b>Non-current assets</b>		
Trade / other receivables	40,997	
Property, plant & equipment	50,926	84,538
Total non current assets	91,923	84,538
<b>TOTAL ASSETS</b>	<b>2,830,513</b>	<b>2,384,492</b>
<b>LIABILITIES</b>		
<b>Current liabilities</b>		
Trade and other payables	40,714	106,796
Provisions	30,902	44,267
Other liabilities	1,532,501	1,184,936
<b>Total current liabilities</b>	<b>1,604,117</b>	<b>1,335,999</b>
<b>Non-current liabilities</b>		
Long-term provisions	4,713	16,884
<b>Total non-current liabilities</b>	<b>4,713</b>	<b>16,884</b>
<b>TOTAL LIABILITIES</b>	<b>1,608,830</b>	<b>1,352,883</b>
<b>NET ASSETS</b>	<b>1,221,683</b>	<b>1,031,609</b>
<b>EQUITY AND LIABILITIES</b>		
Reserves	267,709	308,071
Funds available for future use	953,976	723,538
	1,221,685	1,031,609
<b>TOTAL EQUITY</b>	<b>1,221,685</b>	<b>1,031,609</b>

## Report of the Internal Auditor on the Summary Financial Statements

**To the Board of Trustees  
Adventist Development and Relief Agency  
Auckland, New Zealand**

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Mansfield QLD 4122  
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### Opinion

The summary financial statements, which comprise the summary balance sheets as at 30 June 2017 and 2016 and the summary income statements for the years then ended, are derived from the audited financial statements of **Adventist Development and Relief Agency** ("the Organisation") for the years ended 30 June 2017 and 2016. We expressed a qualified audit opinion on the audited financial statements in our reports dated 25 October 2017 and 23 November 2016

In our opinion, the summary financial statements derived from the audited financial statements of **Adventist Development and Relief Agency** for the years ended 30 June 2017 and 2016 are consistent, in all material respects, with those financial statements, on the bases described in Note 2. However, the summary financial statements are qualified to the equivalent extent as the audited financial statements of the Organisation for the years ended 30 June 2017 and 2016.

### Summary Financial Statements

The summary financial statements do not contain all the disclosures required by New Zealand equivalents to International Financial Reporting Standards (NZ IFRS). Reading the summary financial statements and the auditor's report thereon, therefore, is not a substitute for reading the audited financial statements and the auditor's report thereon.

### The Audited Financial Statements and Our Report Thereon

We expressed a qualified audit opinion on the audited financial statements in our reports dated 25 October 2017 and 23 November 2016. That report also includes a qualification of the audited financial statements, described in our qualified audit opinion, based on the fact that it is not practicable for the Organisation to maintain an effective system of internal control over the collection of donations and other fund raising activities until their initial entry into the accounting records of the Organisation. Accordingly, our audit of donations and other fund raising activities and donations was limited to amounts recorded.

### Board of Trustees' Responsibility for the Summary Financial Statements

The Board of Trustees' are responsible for the preparation of a summary of the financial statements in accordance with New Zealand Accounting Standards generally accepted by the Seventh-day Adventist denomination.

### Auditor's Responsibility

Our responsibility is to express an opinion on whether the summary financial statements are consistent, in all material respects, with the audited financial statements based on our procedures, which were conducted in accordance with International Standard on Auditing (New Zealand) (ISA (NZ)) 810 (Revised), *Engagements to Report on Summary Financial Statements*.

Other than in our capacity as internal auditors of the Seventh-day Adventist Church, we have no relationship with, or interests in, **Adventist Development and Relief Agency**.

*General Conference Auditing Service*

Brisbane, 25 October 2017



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